



Committee: BUDGET AND PERFORMANCE PANEL

Date: TUESDAY, 31 JULY 2007

Venue: LANCASTER TOWN HALL

Time: 4.30 P.M.

Councillors are reminded that as Members of Overview and Scrutiny they may not be subjected to the Party Whip, which is prohibited under the Lancaster City Council Constitution.

A G E N D A

1. Apologies for absence

2. Declaration of Interests

3. Minutes

Minutes of the Meeting held on 17th July 2007 (previously circulated).

4. Items of Urgent Business authorised by the Chairman

5. Home Working Pilot Scheme - Interim Report - (Report to follow)

Report of Corporate Director (Regeneration).

6. Overspends in Property Services 2006/07

Verbal report of Head of Property Services.

7. Consideration of Terms of Reference (to follow)

Report of Corporate Director (Finance & Performance).

8. Audit Commission VfM Statistical Profile (Pages 1 - 52)

Report of Corporate Director (Finance & Performance).

9. Annual Report (Best Value Performance Plan) (Pages 53 - 54)

To advise Members of the publication of the Annual Report (formerly known as the Corporate Performance Plan).

10. Work Programme Report (Pages 55 - 56)

Report of Head of Democratic Services.

ADMINISTRATIVE ARRANGEMENTS

(i) Membership

Councillors Jim Blakely (Chairman), Tina Clifford, Jean Dent, Keran Farrow, Sarah Fishwick, Mike Greenall, Tony Johnson, Ian McCulloch and John Whitelegg

(ii) Substitute Membership

Councillors Chris Coates, Roger Dennison, Rebekah Gerrard, Karen Leytham, Roger Plumb, Keith Sowden and Peter Williamson

(iii) Queries regarding this Agenda

Please contact Liz Bateson, Democratic Services - telephone (01524) 582047 or email ebateson@lancaster.gov.uk.

(iv) Changes to Membership, substitutions or apologies

Please contact Members' Secretary, telephone 582170, or alternatively email memberservices@lancaster.gov.uk.

MARK CULLINAN,
CHIEF EXECUTIVE,
TOWN HALL,
LANCASTER LA1 1PJ

Published on 20th July 2007